



GENERAL OBLIGATION BOND TOWN HALL MEETING

**SEPTEMBER 4, 2014
MORNINGSIDE K-8 ACADEMY**



OVERVIEW OF GOB PROJECTS FUNDED IN YEARS 1 THROUGH 3



21st Century Schools GO Bond Projects

Years 1 & 2

147 Year 1 & Year 2 Projects Underway

Year 1 (68 Projects, including 1 advanced)		Year 2 (79 Projects)	
52	in construction	54	under \$1M have been assigned to new SBE/MBE architects and contractors
16	in bidding, plan review/permitting or design	9	with values between \$1M and \$2M have been assigned to A/EPC and contractors
		16	over \$2M are at different stages

Total GOB Expenditures of \$57.2M through 8/20/14



21st Century Schools GO Bond Projects Year 3

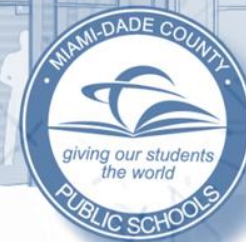
54 Projects

7 Under \$2M in pre-design, fall 2014

47 Over \$2M in A/E contractor selection,
1st quarter 2015

Additional Projects in Progress

107 Smaller accelerated projects
(playgrounds, portable removal,
roofing, air conditioning)



21st Century Schools GO Bond Projects Calendar Year-end Projection

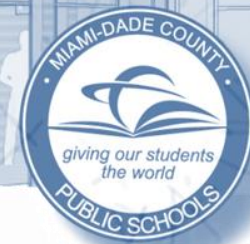
Summary

All 68 Year 1 projects in construction

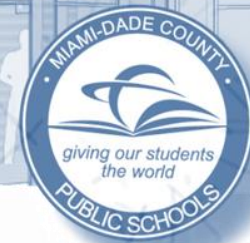
Year 2 projects in design or construction

**All 107 accelerated projects completed or in
construction**

**(Note: as of August 2014, 42 were completed, 26 were in
construction and the balance were in design or bidding)**



WORK IN PROGRESS – A SAMPLING



Playground Improvements

Treasure Island Elementary



W.J. Bryan Elementary

Playground Improvements



Bowman Foster Ashe/Doolin K-8



Virginia A. Boone/Highland Oaks Elementary



Playground Improvements



Caribbean Elementary



F.C. Martin K-8



Neva King Cooper Educational Center



Portable Removal and Field Restoration

Meadowlane Elementary



Dr. Robert B. Ingram Elementary



Portable Removal and Field Restoration

Miami Springs Senior



Miami Coral Park Senior



Roofing, Painting, Site Improvements

Miami Springs Senior



Jan Mann Opportunity School



Auburndale Elementary



Miami Lakes Educational Center

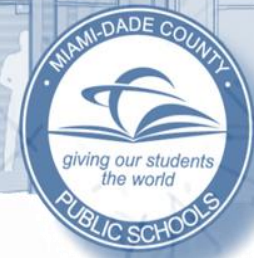
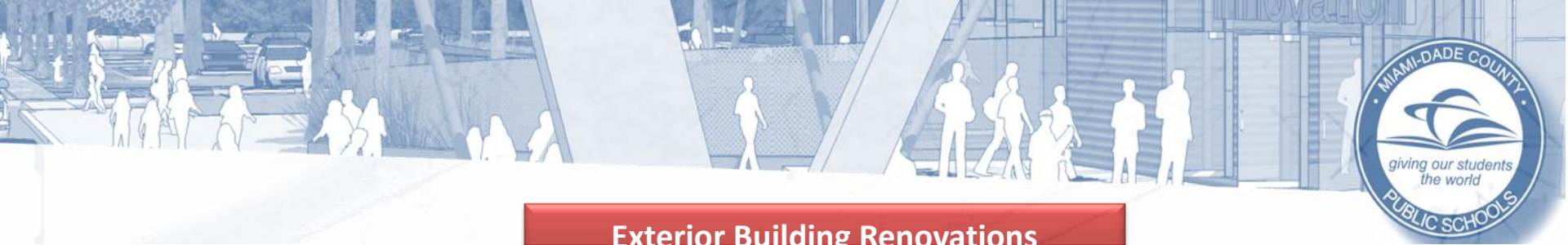


Exterior Building Renovations



Gertrude Edelman/Sabal Palm Elementary





Exterior Building Renovations

Key Biscayne K-8





Interior Building Renovations



Miami Lakes Educational Center

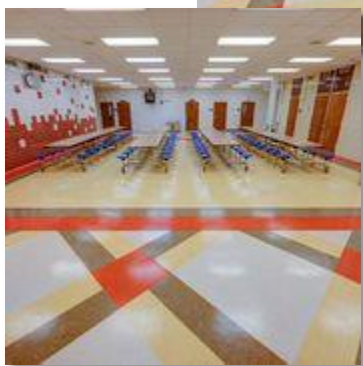
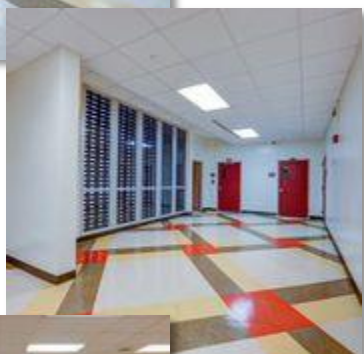


Restroom Renovations



Interior Building Renovations

Shenandoah Elementary

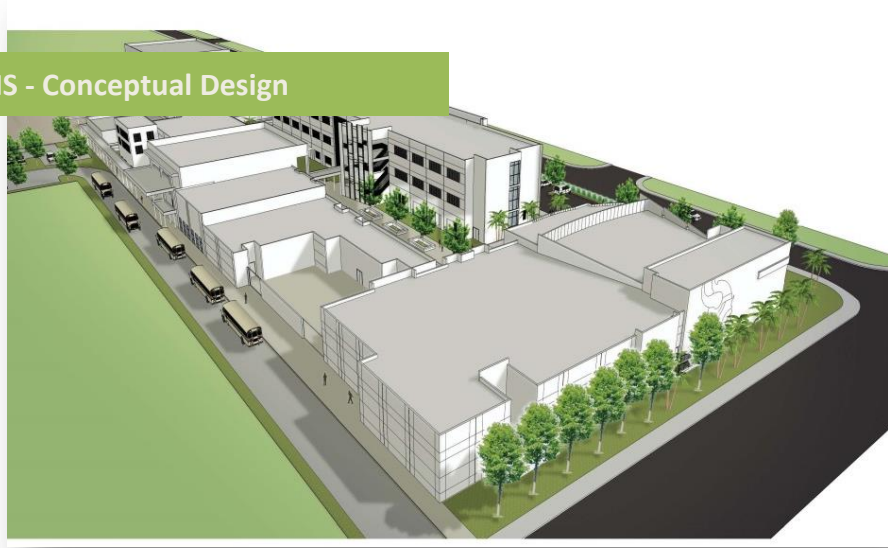




MAST 6-12 Grade Facility - Conceptual Design

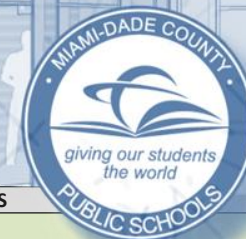
New Construction

Miami Norland SHS - Conceptual Design





DISTRICT 2 PROJECT UPDATE



District 2 - Project Listing, Funding and Status

SCHOOLS - DISTRICT 2 (SORTED BY YEAR FUNDED)	2012-13	2013-14	2014-15	2015-16	2016-17	GOB PROJECT STATUS
Edison Park K-8 Center	\$ 1,298,243					IN PRE-CONSTRUCTION/GMP NEGOTIATIONS
Henry E.S. Reeves Elementary School	\$ 1,891,891					IN CONSTRUCTION
Kelsey L. Pharr Elementary School	\$ 1,851,307					IN CONSTRUCTION
Liberty City Elementary School	\$ 2,655,804					IN PRE-CONSTRUCTION; PLAYGROUND INSTALLATION ACCELERATED AND IN PROGRESS
Lorah Park Elementary School	\$ 1,636,466					IN CONSTRUCTION
Morningside K-8 Academy	\$ 2,149,162					IN PRE-CONSTRUCTION/GMP NEGOTIATIONS
Agenoria S. Paschal/Olinda Elementary School	\$ 1,743,348					IN CONSTRUCTION
Shadowlawn Elementary School	\$ 1,163,327					IN DESIGN
Van E. Blanton Elementary School	\$ 2,615,122					IN CONSTRUCTION
William H. Turner Technical Arts High School	\$ 2,507,819					IN CONSTRUCTION
Carrie P. Meek/Westview K-8 Center		\$ 1,981,084	\$810,000			IN DESIGN; PA AND FIRE ALARM CONNECTION WITH MIDDLE SCHOOL ACCELERATED AND IN PROGRESS
Cope Center North		\$ 1,071,080				IN DESIGN
Eneida Massas Hartner Elementary School		\$ 1,884,105				IN DESIGN
Frederick Douglass Elementary School		\$ 7,932,698				IN DESIGN
Holmes Elementary School		\$ 275,919				IN DESIGN; CHILLER INSTALLATION ACCELERATED AND IN PROGRESS
Hubert O. Sibley K-8 Center		\$ 622,775				IN DESIGN
Jose De Diego Middle School		\$ 556,316				SCOPING
Martin Luther King Elementary School		\$ 987,905				IN DESIGN
Maya Angelou Elementary School		\$ 978,227				SCOPING
Melrose Elementary School		\$ 7,014,981				IN A/E SELECTION
Miami Edison Middle School		\$ 687,967				IN DESIGN; ITECH RELATED IMPROVEMENTS ACCELERATED AND IN PROGRESS
Miami Jackson Senior High		\$ 291,107				IN DESIGN
Orchard Villa Elementary School		\$ 822,340				IN DESIGN
Phyllis Ruth Miller Elementary School		\$ 2,008,025				IN DESIGN
Santa Clara Elementary School		\$ 1,401,775				SCOPING
Thena C. Crowder Elementary School		\$ 488,171				IN DESIGN
Young Men's Preparatory Academy		\$ 398,681				IN DESIGN
Miami Northwestern Senior High		\$ 7,855,341				IN A/E SELECTION; PROJECT ADVANCED FROM YEAR 3
Arcola Lake Elementary School			\$ 4,083,450			PLANNING
Benjamin Franklin K-8 Center			\$ 7,072,177			PLANNING
Comstock Elementary School			\$ 11,850,758			PLANNING
Design & Architecture Senior High			\$ 6,540,475			A/E SOLICITATION
Gratigny Elementary School			\$ 4,722,449			PLANNING
Jesse J. McCrary, Jr. Elementary School			\$ 3,010,065			PLANNING
K-12 @ Annex Completion			\$ 3,000,000			PLANNING



District 2 - Project Listing, Funding and Status

SCHOOLS - DISTRICT 2 (SORTED BY YEAR FUNDED)	2012-13	2013-14	2014-15	2015-16	2016-17	GOB PROJECT STATUS
Lakeview Elementary School			\$ 4,111,464			PLANNING
Lillie C. Evans K-8 Center			\$ 2,592,052			PLANNING
Toussaint L'Ouverture Elementary School			\$ 3,953,859			PLANNING
D A Dorsey Educational Center			\$ 3,358,388			PLANNING; ADVANCED FROM YEAR 5
Dr. Henry W. Mack/West Little River K-8 Center			\$ 10,100,000	\$ 1,543,298		PLANNING; ADVANCED FROM YEAR 4
Allapattah Middle School				\$ 3,525,730		PLANNING; CHILLER INSTALLATION ACCELERATED AND IN PROGRESS
Broadmoor Elementary School				\$ 8,085,647		PLANNING
Brownsville Middle School				\$ 3,401,572		PLANNING
Charles R. Drew K-8 Center & Middle				\$ 7,901,237		PLANNING
Earlington Heights Elementary School				\$ 3,576,279		PLANNING
Lenora Braynon Smith Elementary School				\$ 3,847,382		PLANNING
Miami Park Elementary School				\$ 9,271,733		PLANNING
Miami Shores Elementary School				\$ 6,889,836		PLANNING
Paul Laurence Dunbar K-8 Center				\$ 3,256,614		PLANNING
Booker T. Washington Senior High					\$ 3,077,415	PLANNING; INTERIOR RENOVATIONS ACCELERATED AND IN PROGRESS
Horace Mann Middle School					\$ 3,823,922	PLANNING
Lindsey Hopkins Technical Education Center					\$ 4,787,808	PLANNING
Madison Middle School					\$ 9,469,226	PLANNING
Miami Edison Senior High					\$ 4,305,134	PLANNING
Phillis Wheatley Elementary School					\$ 1,056,097	PLANNING
Poinciana Park Elementary School					\$ 3,743,055	PLANNING
Westview Middle School					\$ 3,048,360	PLANNING



District 2 – Year 1 Project Data



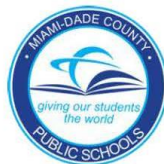
EDISON PARK K-8 CENTER SCHOOL BOARD MEMBER DISTRICT 2 CENTRAL REGION

Proposed Project Scope: replace air conditioning system; replace windows in the main building; upgrade the electrical system; install new lighting in the classrooms; install security cameras; upgrade sanitary sewer system; paint exterior and interior as needed; remove portables; install new classroom technology.

Architect:	Wolfberg Alvarez, Inc. <i>M/WBE Certified</i>
Contractor:	Kaufman Lynn Construction, Inc.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,298,243
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Pre-construction



District 2 – Year 1 Project Data



**HENRY E.S. REEVES ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION**

Proposed Project Scope: upgrade air conditioning system; replace surety cameras where needed; upgrade PA system; replace PE surface area; paint exterior; install new playground and surface; install new classroom technology.

Architect:	Alleguez Architects, Inc. <i>SBE/MBE and M/WBE Certified</i>
Contractor:	HA Contracting Corp.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,891,891
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 1 Project Data



**KELSEY L. PHARR ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
EDUCATION TRANSFORMATION OFFICE**

Proposed Project Scope: replace air conditioning system; replace exterior doors; resurface and install standards in basketball courts; paint exterior and interior as needed; improve parking lot drainage; install new playground; install new classroom technology.

Architect:	Silva Architects, Inc. <i>SBE/MBE and M/WBE Certified</i>
Contractor:	GEC Associates, Inc.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,851,307
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 1 Project Data



LIBERTY CITY ELEMENTARY SCHOOL BOARD MEMBER DISTRICT 2 EDUCATION TRANSFORMATION OFFICE

Proposed Project Scope: replace windows and air conditioning units in classrooms; replace air conditioning system components in selected areas of the campus; install security camera system; replace exterior doors where needed; upgrade PA system to serve PE shelter area; widen covered walkway metal roof; replace drinking fountains; repair or replace fencing as needed; paint exterior and interior where needed; install new playground; remove portables; install new classroom technology.

Architect:	Wolfberg Alvarez & Partners, Inc. <i>M/WBE Certified</i>
Contractor:	Kaufman Lynn Construction, Inc.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$2,655,804
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 1 Project Data



LORAH PARK ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION

Proposed Project Scope: replace air conditioning system components; upgrade electrical infrastructure; replace ceiling, lighting and flooring in selected areas; upgrade security system; upgrade fire alarm system; upgrade PA system; upgrade casework in classrooms as needed; renovate restrooms as needed; install bus drop-off and covered walkway; install new playground surface; install new classroom technology.

Architect:	Silva Architects, LLC <i>SBE/MBE and M/WBE Certified</i>
Contractor:	GEC Associates, Inc.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,636,466
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 1 Project Data



**MORNINGSIDE K-8 ACADEMY
SCHOOL BOARD MEMBER DISTRICT 2
EDUCATION TRANSFORMATION OFFICE**

Proposed Project Scope: replace air conditioning; replace PA system; install security cameras; upgrade electrical infrastructure in the classrooms; install drinking fountains; correct site drainage deficiencies; install new covered walkway to PE shelter; upgrade emergency lighting; install new playground; remover portables; install new classroom technology.

Architect:	LIVS Associates, Inc.
Contractor:	MCM Corporation
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$2,149,162
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 1 Project Data



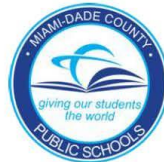
**AGENORIA S. PASCHAL/OLINDA
ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION**

Proposed Project Scope: replace windows and storefronts; replace air conditioning system; add elevator; upgrade PA system; upgrade security system; replace exterior doors in selected areas; upgrade emergency generator; install new playgrounds; install new classroom technology.

Architect:	Wolfberg Alvarez & Partners, Inc. <i>M/WBE Certified</i>
Contractor:	Kaufman Lynn Construction, Inc.
Delivery Method:	CM@ Risk Miscellaneous
Project Budget:	\$1,743,348
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 1 Project Data



SHADOWLAWN ELEMENTARY SCHOOL BOARD MEMBER DISTRICT 2 CENTRAL REGION

Proposed Project Scope: replace/upgrade air conditioning system; replace fire alarm; upgrade PA system; upgrade plumbing; install security cameras; upgrade electrical system; repair interior millwork and cabinetry as needed; remove portables; install new classroom technology.

Architect:	LIVS Associates
Contractor:	MCM Corporation
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,163,327
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Pre-construction



District 2 – Year 1 Project Data



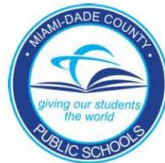
VAN E. BLANTON ELEMENTARY SCHOOL BOARD MEMBER DISTRICT 2 CENTRAL REGION

Proposed Project Scope: replace air conditioning units in classrooms and upgrade air conditioning in selected areas; upgrade electrical service; upgrade fire alarm system; install new security alarm system; renovate classrooms in building 2; paint interior; install new playgrounds; remove portables; install new classroom technology.

Architect:	Alleguez Architecture, Inc. <i>SBE/MBE and M/WBE Certified</i>
Contractor:	H.A. Contracting Corp.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$2,615,122
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 1 Project Data



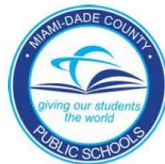
WILLIAM H. TURNER TECHNICAL SCHOOL BOARD MEMBER DISTRICT 2 CENTRAL REGION

Proposed Project Scope: replace roof; replace selective air conditioning system components; upgrade security system; upgrade PA system; replace flooring in selected areas; repair gymnasium flooring; replace exterior doors as needed; replace canopy in Agricultural Center area; install new classroom technology.

Architect:	Wolfberg & Alvarez & Partners, Inc. <i>M/WBE Certified</i>
Contractor:	Kaufman Lynn Construction, Inc.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$2,507,819
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Construction



District 2 – Year 2 Project Data



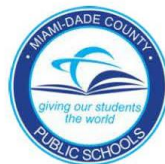
**CARRIE P. MEEK/WESTVIEW K-8
CENTER
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION**

Proposed Project Scope: playground installation; walkway installation; HVAC system improvements including energy management controls; restroom and plumbing improvements; fire alarm and security camera enhancements; electrical and lighting upgrades; interior renovations; exterior painting; portable demolition; new classroom technology.

Architect:	M.C. Harry & Associates, Inc.
Contractor:	Link Construction Group, Inc.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,981,084
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



COPE CENTER NORTH
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION

Proposed Project Scope: HVAC enhancements and energy management system upgrades; PA system and security camera improvements; exterior and interior painting as needed; playground cover installation; portable demolition; new classroom technology.

Architect:	Nyarko Architectural Group, Inc. <i>SBE Certified</i>
Contractor:	Stonehenge Construction, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,071,080
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



**ENEIDA MASSAS HARTNER
ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION**

Proposed Project Scope: HVAC system installation; fire alarm system and electrical upgrades; exterior painting; new classroom technology.

Architect:	Rodriguez Architects, Inc.
Contractor:	T&G Constructors
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,884,105
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



FREDERICK DOUGLASS ELEMENTARY SCHOOL BOARD MEMBER DISTRICT 2 EDUCATION TRANSFORMATION OFFICE

Proposed Project Scope: demolish and replace the existing school with a new PK through grade 5 elementary school, to include instructional classrooms (for pre-kindergarten, kindergarten, primary and intermediate), music/art, media center, administration/student services, dining/multipurpose room, kitchen/serving area, all related ancillary and support spaces, PE shelter with storage, primary play area, playground equipment area, hard courts, playfield, service drive, drop-offs, staff and visitor's parking, all required on-site and off-site improvements and classroom technology.

Architect:	A/E SELECTION
Contractor:	TBD
Delivery Method:	TBD
Project Budget:	\$7,932,698
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	A/E NEGOTIATIONS



District 2 – Year 2 Project Data



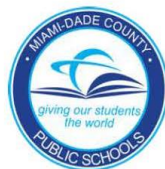
**HOLMES ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
EDUCATION TRANSFORMATION
OFFICE**

Proposed Project Scope: site and playground improvements; exterior painting; signage repairs; new classroom technology.

Architect:	Fanjul & Associates, Inc. <i>MBE Certified</i>
Contractor:	Llorens Contracting, LLC <i>MBE Certified</i>
Delivery Method:	CM@ Risk Miscellaneous
Project Budget:	\$275,919
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



HUBERT O. SIBLEY K-8 CENTER
SCHOOL BOARD MEMBER DISTRICT 2
NORTH REGION

Proposed Project Scope: play area/field improvements; PA system enhancements; select flooring improvements; roofing repairs; exterior painting as needed; new classroom technology.

Architect:	Nyarko Architectural Group, Inc. <i>SBE Certified</i>
Contractor:	Stonehenge Construction, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$622,775
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



**JOSE DE DIEGO MIDDLE
SCHOOL BOARD MEMBER DISTRICT 2
EDUCATION TRANSFORMATION
OFFICE**

Proposed Project Scope: HVAC system enhancements; security camera installation; electrical and lighting upgrades; install new classroom technology.

Architect:	Ferguson Glasgow Schuster Soto, Inc. <i>SBE Certified</i>
Contractor:	JCI International, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$556,316
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



LIBERTY CITY ELEMENTARY @ MARTIN LUTHER KING PRIMARY LEARNING CENTER
SCHOOL BOARD MEMBER DISTRICT 2
EDUCATION TRANSFORMATION OFFICE

Proposed Project Scope: site/parking and playground improvements; PE shelter installation; PA and fire alarm system enhancements; security camera enhancements; HVAC enhancements; select interior improvements; exterior painting as needed; new classroom technology.

Architect:	CIMA Engineering Corp. (d.b.a.CIMA) <i>SBE Certified</i>
Contractor:	Lee Construction Group, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$987,905
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



MAYA ANGELOU ELEMENTARY SCHOOL BOARD MEMBER DISTRICT 2 CENTRAL REGION

Proposed Project Scope: play area/playground; covered walkway installation; HVAC system enhancements including energy management system; select flooring improvements; security camera enhancements; electrical upgrades; install new classroom technology.

Architect:	Ferguson Glasgow Schuster Soto, Inc. <i>SBE Certified</i>
Contractor:	JCI International, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$978,227
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



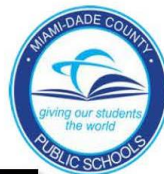
MELROSE ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION

Proposed Project Scope: covered walkway section; paving, resurfacing and re-striping; replacement of basketball goals; new kindergarten playground/equipment; PA replacement; exterior paint; selective roofing replacement; selective window replacement, selective exterior & interior door/frame replacement; selective wood & VCT flooring replacement; HVAC system upgrades, including new HVAC for kitchen and energy management controls replacement; restroom and plumbing renovation; electrical infrastructure enhancements; stage lighting and other lighting enhancements; exterior building lighting replacement; security alarm improvements; Auditorium renovations consisting of stage lighting enhancements, sound system replacement, stage curtain replacement; , demolition and replacement of building 2 (4 classrooms); new classroom technology.

Architect:	UNDER A/E SOLICITATION
Contractor:	TBD
Delivery Method:	TBD
Project Budget:	\$7,014,981
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	A/E SELECTION



District 2 – Year 2 Project Data



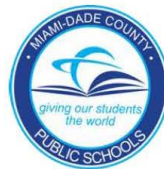
**MIAMI EDISON MIDDLE
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION**

Proposed Project Scope: PA and security system enhancements; HVAC enhancements; site improvements; electrical system upgrades as needed; new classroom technology.

Architect:	CIMA Engineering Corp. (d.b.a.CIMA) <i>SBE Certified</i>
Contractor:	Lee Construction Group, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$687,967
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



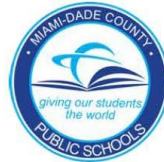
MIAMI JACKSON SENIOR
SCHOOL BOARD MEMBER DISTRICT 2
EDUCATION TRANSFORMATION
OFFICE

Proposed Project Scope: HVAC enhancements; new classroom technology.

Architect:	SR Architects, PA <i>MBE Certified</i>
Contractor:	Asset Builders, LLC dba Messam Construction <i>MBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$291,107
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



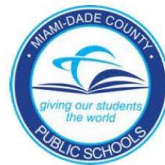
ORCHARD VILLA ELEMENTARY SCHOOL BOARD MEMBER DISTRICT 2 EDUCATION TRANSFORMATION OFFICE

Proposed Project Scope: parking improvements; playground installation; roofing repairs/replacement as needed; fire alarm and security system enhancements; HVAC enhancements, including energy management system controls; electrical improvements; select flooring improvements; exterior repairs and painting; new classroom technology.

Architect:	CIMA Engineering Corp. (d.b.a.CIMA) <i>SBE Certified</i>
Contractor:	Lee Construction Group, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$822,340
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



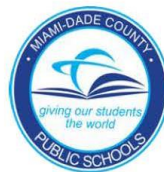
PHYLLIS RUTH MILLER ELEMENTARY SCHOOL BOARD MEMBER DISTRICT 2 CENTRAL REGION

Proposed Project Scope: play area improvements and playground installation; site improvements including drainage and paving; HVAC improvements; PA system upgrades; security camera installation; roofing; interior painting and exterior improvements and painting; install new classroom technology.

Architect:	Wolfberg Alvarez & Partners, Inc.
Contractor:	Stobs Bros.Construction, Co.
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$2,008,025
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



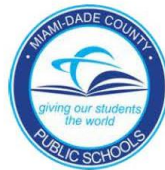
**SANTA CLARA ELEMENTARY
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION**

Proposed Project Scope: exterior play area enhancements; HVAC system improvements; electrical system upgrades; exterior painting; new classroom technology.

Architect:	Ferguson Glasgow Schuster Soto, Inc. <i>SBE Certified</i>
Contractor:	JCI International, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$1,401,775
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



**THENA C. CROWDER EARLY
CHILDHOOD DIAGNOSTIC SP. ED.
SCHOOL BOARD MEMBER DISTRICT 2
ALTERNATE AND SPECIAL CENTERS
REGION**

Proposed Project Scope: site and playground improvements; HVAC improvements, including energy management controls; interior wall, flooring and lighting improvements; exterior repairs and painting as needed; classroom technology.

Architect:	CIMA Engineering Corp. (d.b.a.CIMA) <i>SBE Certified</i>
Contractor:	Lee Construction Group, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$488,171
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



**YOUNG MEN'S PREPARATORY
ACADEMY
SCHOOL BOARD MEMBER DISTRICT 2
CENTRAL REGION**

Proposed Project Scope: PA and security camera improvements; HVAC enhancements; select flooring installation; exterior repairs and painting; new classroom technology.

Architect:	Ferguson Glasgow Schuster Soto, Inc. <i>SBE Certified</i>
Contractor:	JCI International, Inc. <i>SBE Certified</i>
Delivery Method:	CM @Risk Miscellaneous
Project Budget:	\$398,681
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	Design



District 2 – Year 2 Project Data



MIAMI NORTHWESTERN SENIOR
SCHOOL BOARD MEMBER DISTRICT 2
EDUCATION TRANSFORMATION
OFFICE

Proposed Project Scope: The scope includes, but is not limited to, deferred maintenance deficiencies such as paving resurfacing and re-striping, replacement of basketball goals, netting over courtyard, exterior paint, gas pipe repair, gutters and downspouts, selective exterior & interior door & hardware replacement, selective ceiling repair/replacement, selective flooring replacement, HVAC repair/replacement, controls repair/replacement, replacement of 2 chillers, selective electrical wiring replacement, stage/theatre lighting replacement, minor security alarm repair/replacement, elevator repairs and cab replacement and portable removal and site restoration; install new classroom technology.

Architect:	UNDER A/E SOLICITATION
Contractor:	TBD
Delivery Method:	TBD
Project Budget:	\$7,855,341
Program Manager:	PARSONS BRINCKERHOFF, INC.
Status:	A/E SELECTION



District 2 – Year 2 Project Data

In sum:

- **18 projects in Year 2, including Miami Northwestern Senior which was advanced from Year 3, with collective value of approximately \$37.2 million**
 - 2 projects with construction values under \$200,000 have been assigned to Micro Business Enterprise (MBE) firms, both Architects and Contractors
 - 10 projects with construction values between \$200,000 and \$1 million have been assigned to Small Business Enterprises (SBE), both Architects and Contractors
 - 3 projects with construction values between \$1 million and \$2 million have been assigned to continuing contract architects and contractors
 - 3 projects have construction values over \$2 million and require separate solicitations for architects and contractors (including Miami Northwestern Senior)

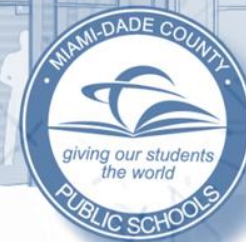


District 2 – Year 3 Projects (FY 14-15)

- **The GOB Program currently allocates approximately \$64.4 million in FY 14-15 [Year 3] to 12 large scale projects in District 2, ranging in value from \$2.6 million to \$11.8 million, including 2 advanced projects (D.A. Dorsey Educational Center and Dr. Henry W. Mack/West Little River K-8 Center)**
- **Year 3 projects consist mostly of major renovations, and in some instances select building replacements (subject to final replacement analysis)**
- **Year 3 projects are anticipated to be in design by late Spring/early Summer of next year**



UPDATE ON LOCAL BUSINESS OPPORTUNITIES AND OUTREACH



Small Business Enterprise Initiatives

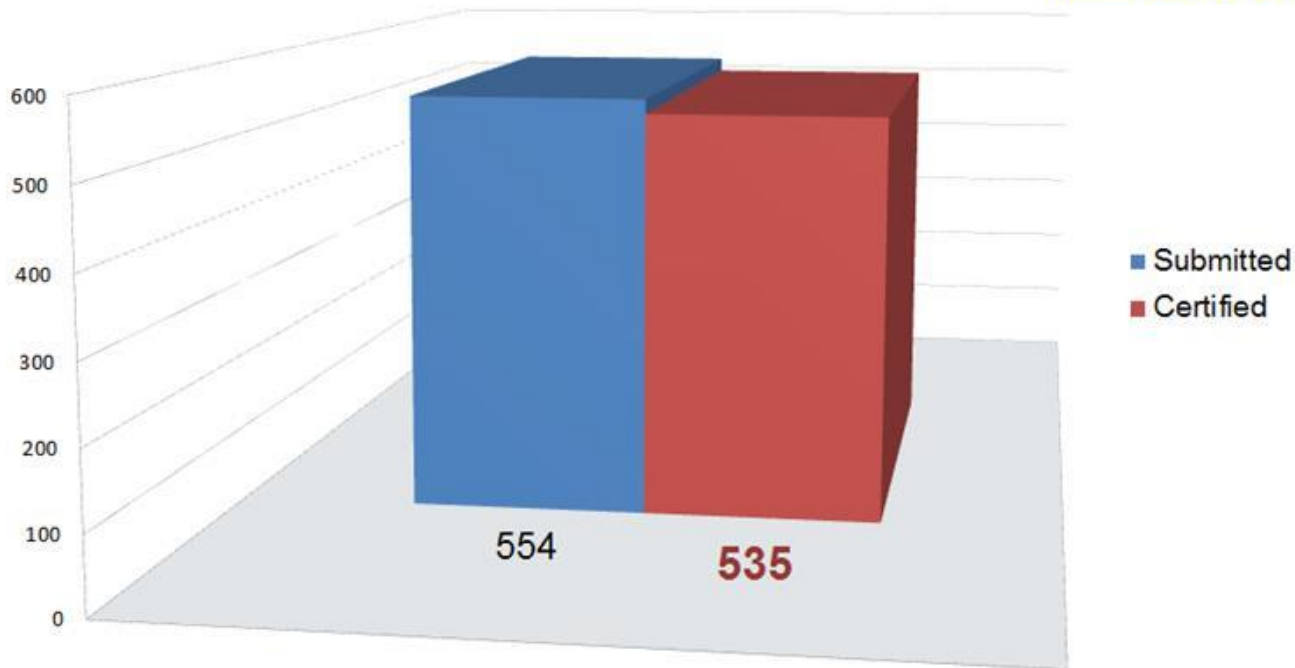
Procedural/Policy Updates

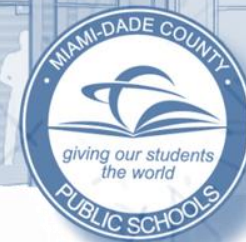
- **Revised School Board Policy 6320.02 increasing opportunities for more small businesses**
- **Drafted Small/Micro Business Enterprise Program Procedures Manual**

On-going Efforts to Certify SBE Firms

SBE CERTIFICATION CHART 2013/2014

Total SBE Certification Rate
96.57% ≈ 97%





Community Outreach Efforts

Since April 2013, the OEO has hosted and participated in various events (64 total) to engage, promote and mentor small and minority businesses.

The events have included:

10 *Radio, Television & Newspaper*

2 *Prequalification Events*

57 *Community Outreach Events*

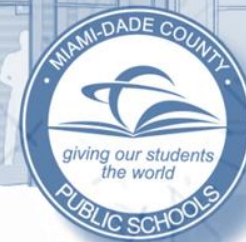


Community Outreach Efforts

Media	Associations	Agencies
<ul style="list-style-type: none"> • Radio EKOL • Miami Times • Diario Las Americas • Haiti Journal • South FL Times • Daily Business Review • KOZE FANM Radio 	<ul style="list-style-type: none"> • Hialeah Chamber of Commerce • Spanish American League Against Discrimination • National Association of Women in Construction • Minority Chamber of Commerce • Miami-Dade Chamber of Commerce • Aventura Marketing Council • Doral Business Council • NAACP • Latin American Business Association • South Florida Minority Supplier Development Council • Haitian American Chamber of Commerce 	<ul style="list-style-type: none"> • U.S. Small Business Administration • Miami-Dade County • Miami-Dade College • Broward College • Broward County School Board • Palm Beach County School Board • Palm Beach State College • Miami-Dade Expressway Authority

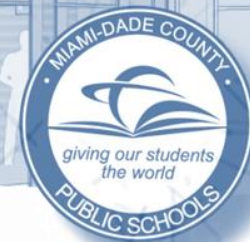


UPDATE ON WIRELESS AND BYOD (BRING YOUR OWN DEVICE) INITIATIVE



Wireless Network

- **President Obama Broadband Initiative (ConnectEd) providing fast internet to schools and libraries is scheduled for completion in 2018**
- **February 2014 MDCPS met this goal with over**
 - **20,000 access points**
 - **45,000,000 square feet of space made ready for wireless in over 360 facilities**



How Do We Support 400,000 Connected Users?

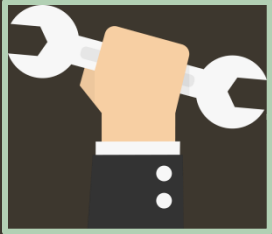
- **Infrastructure upgrades:**
 - Increase transfer speed from 1 gigabit of information per second (GBPS) to 10 GBPS
 - Upgraded routers and switches **within** schools to accommodate the increased transfer speed
 - Increase speed **into the** schools with new and faster lines
- **What does this mean?**
 - One gigabit = 1 billion bits *per second of information*
 - District wireless speed = 10 billion bits per second of information is traveling through our district
 - We have fast internet



UPDATE ON TECHNOLOGY IMPROVEMENTS

Classroom Technology *UPDATE: January 2014*

Interactive Whiteboards and Projectors



February 2014

Installation begins



1st Quarter 2015

Installation completed



310 & 10,000

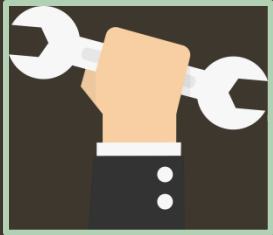
Schools & classrooms impacted

GOB Funds



Classroom Technology *UPDATE: Aug/Sept 2014*

Interactive Whiteboards and Projectors



February 2014

Installation begins

May 2014



1st Quarter 2015

Installation completed

August 2014 - nearly complete



310 & 10,000

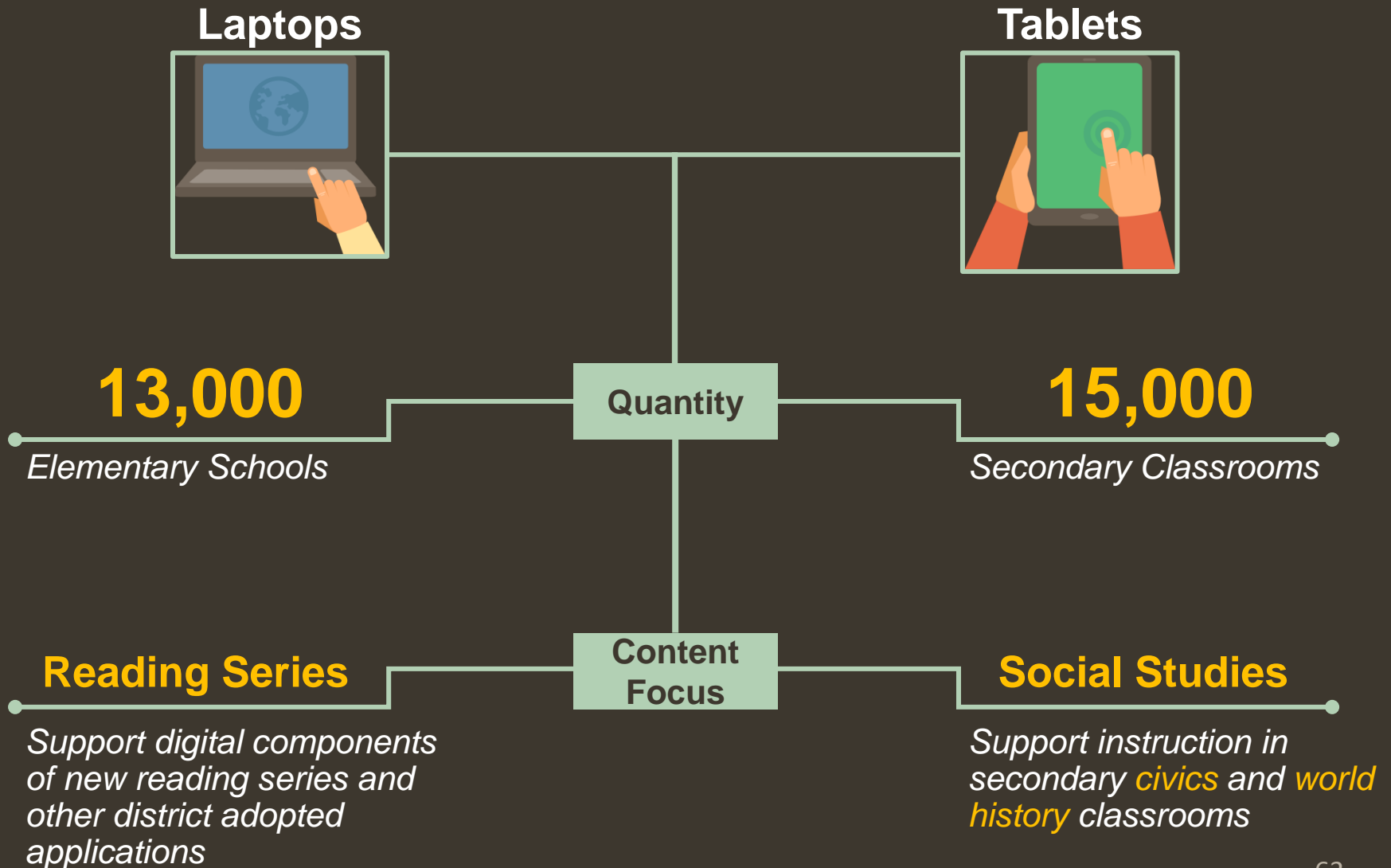
Schools & classrooms impacted

342 & 11,000

Schools & classrooms impacted

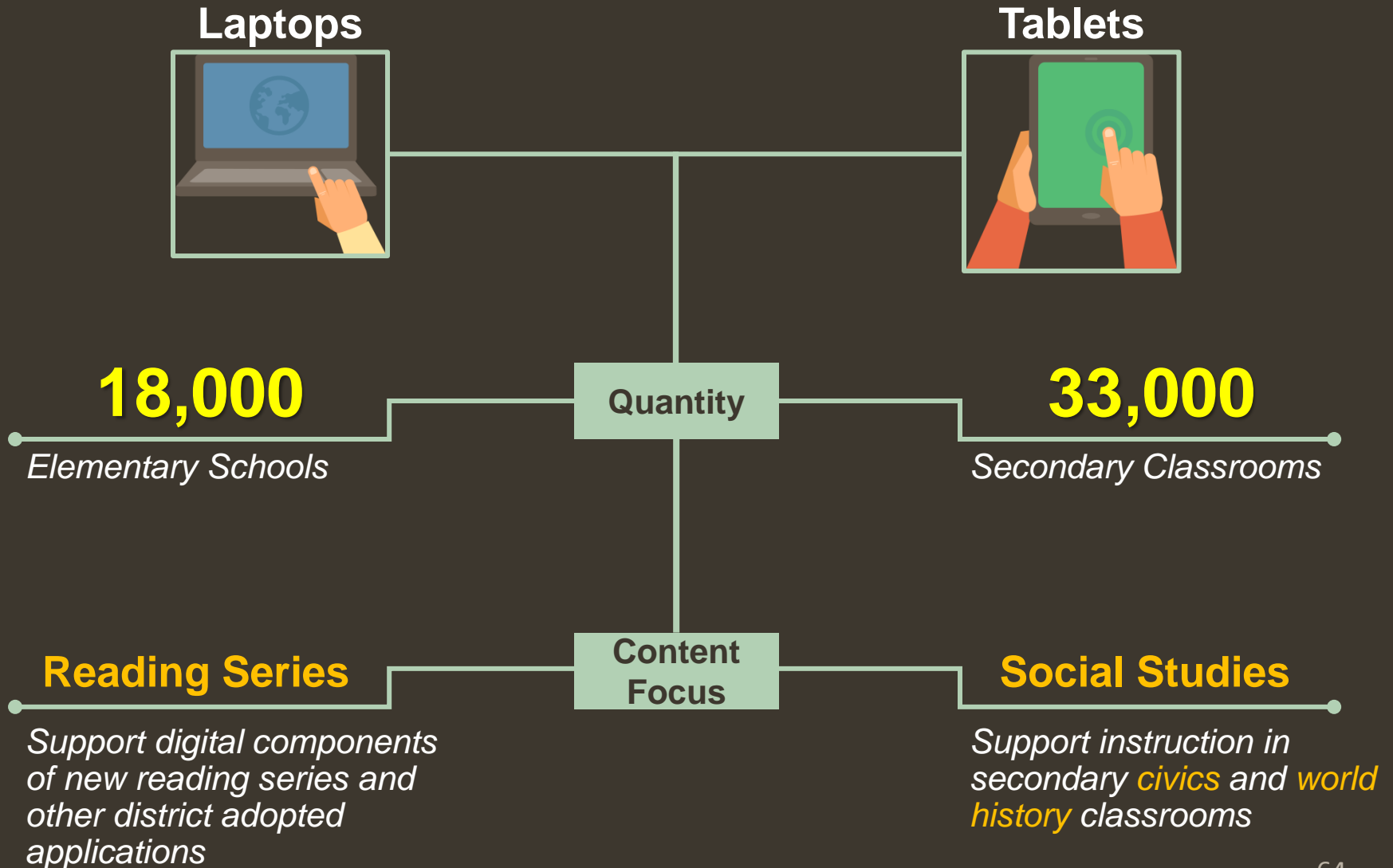
Mobile Device Initiative *Update: Phase 1 – April 2014*

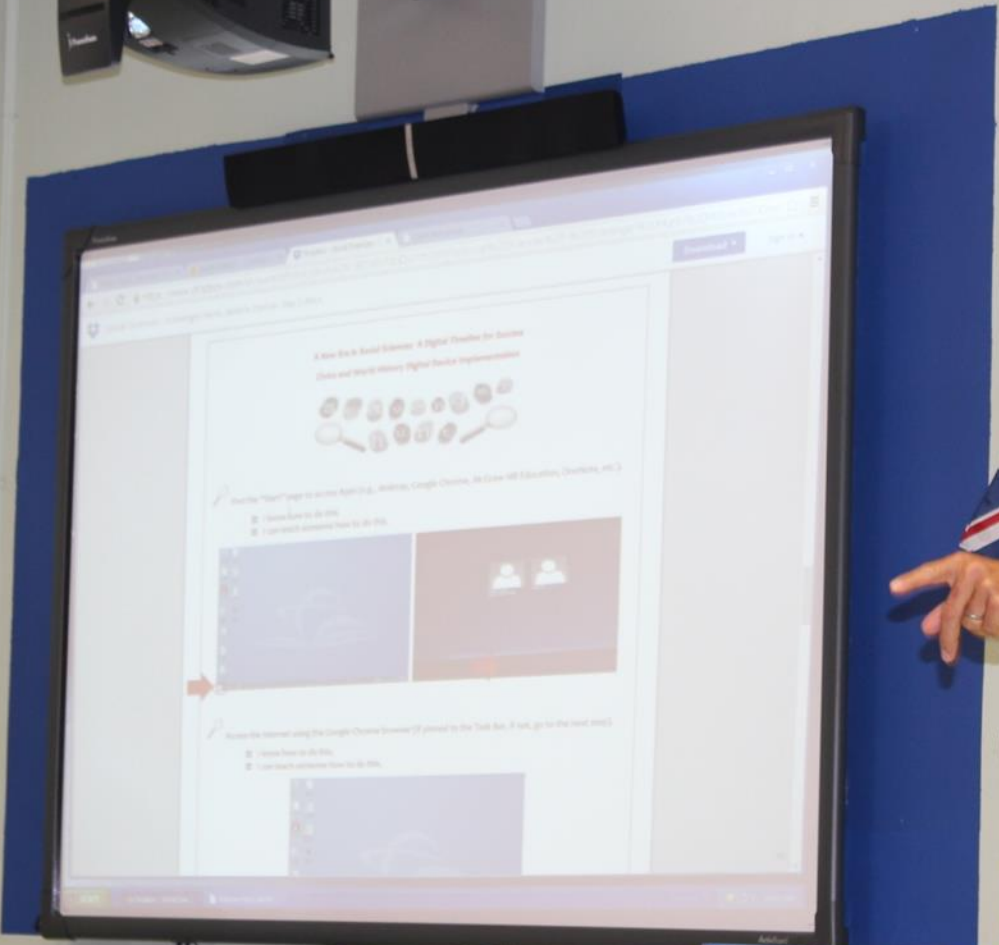
Non GOB Funds - Bank of America Loan



Mobile Device Initiative *Update: Phases 1&2 – Aug/Sept 2014*

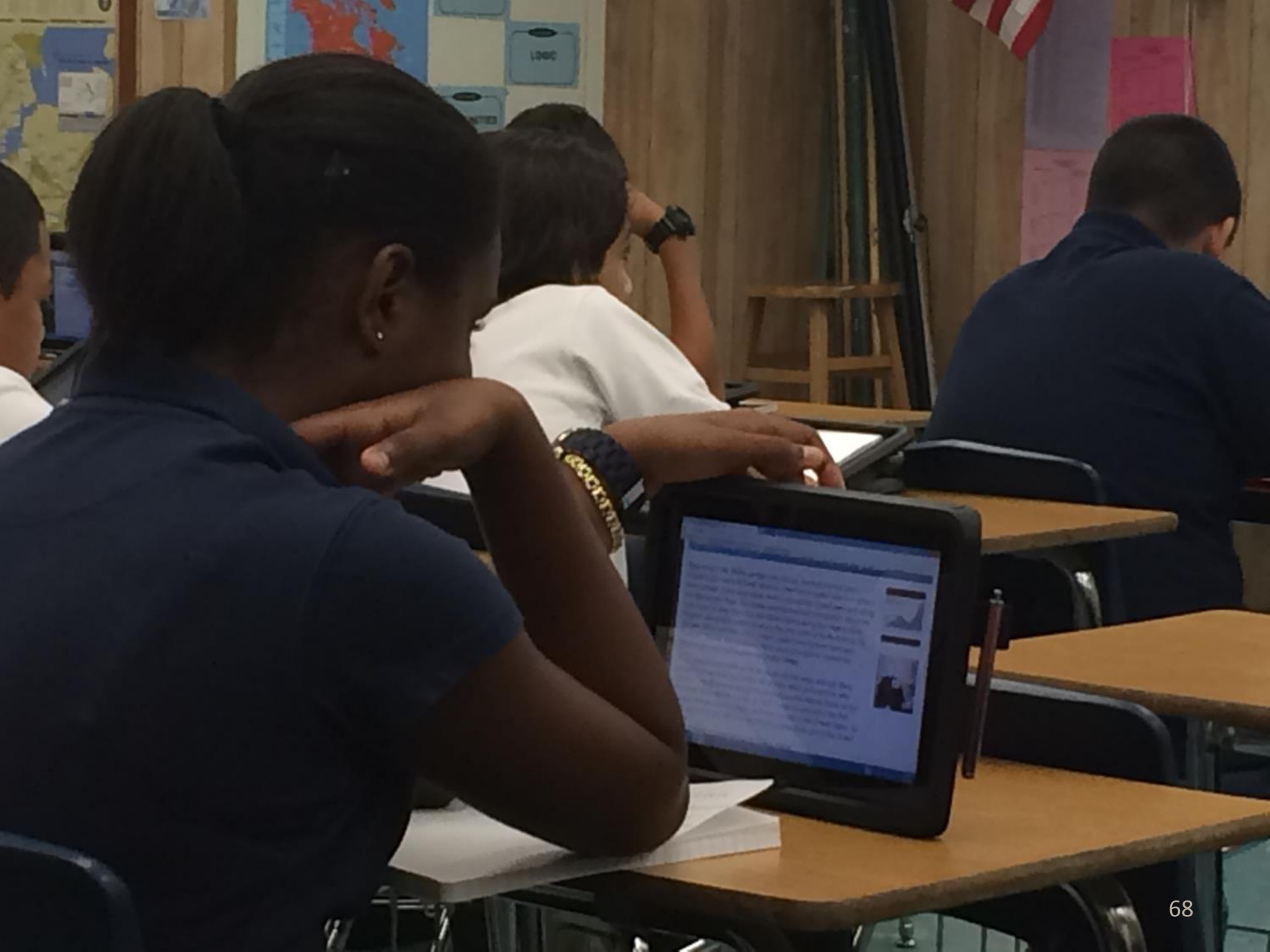
Non GOB Funds - Bank of America Loan

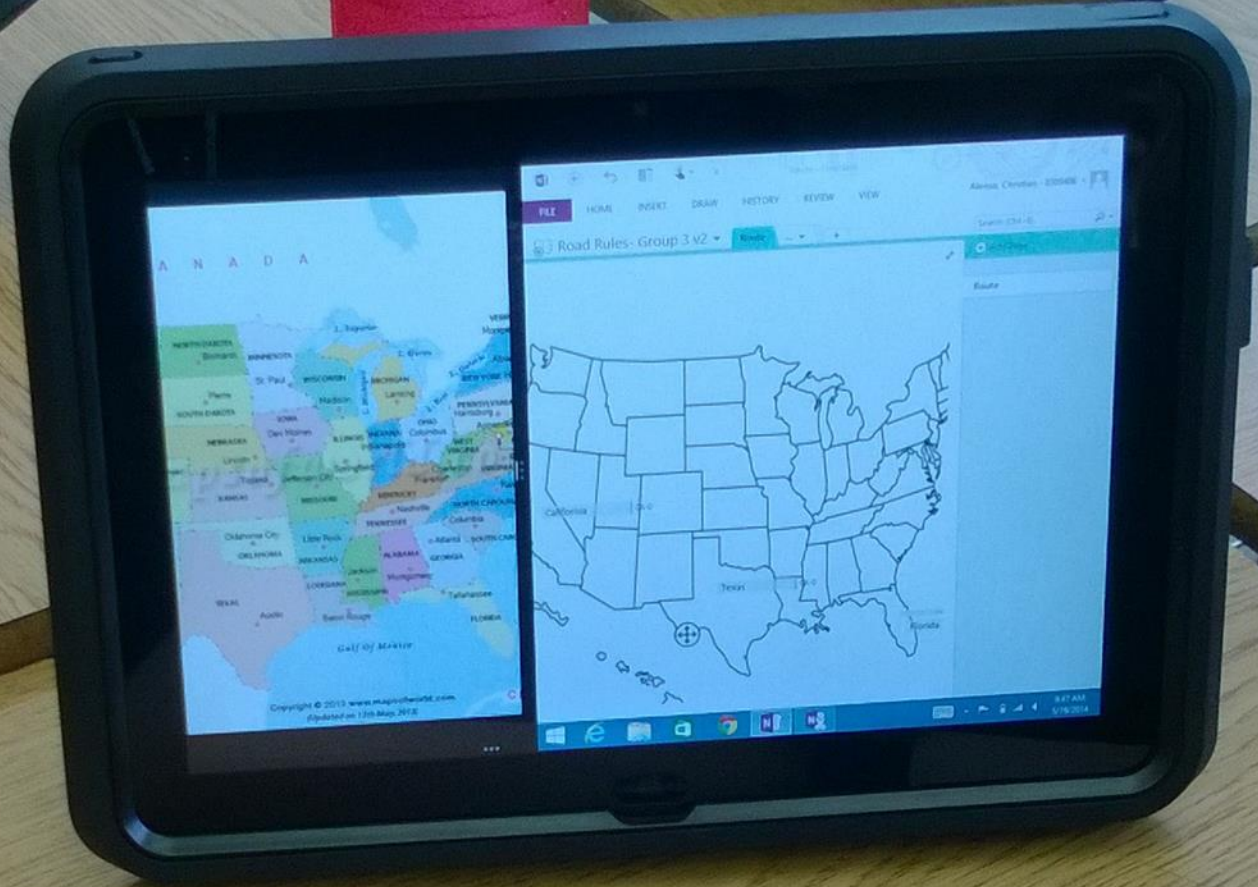














LESSON 1

Being an American

Learning Objectives: What are the characteristics that make up a culture?

Beginning in the 1600s, people from France, the Netherlands, and England first came to North America. The French settled mainly in what is now Canada. Some also made farms around the Great Lakes and along the Mississippi River. The Dutch established New Amsterdam, which we now know as New York City, and settled farms along the Hudson River. English immigrants settled all along the east coast of North America. By the late 1600s and the 1700s, people started arriving from Germany, Sweden, Ireland, and Scotland. These early immigrants created the thirteen colonies that became the United States.

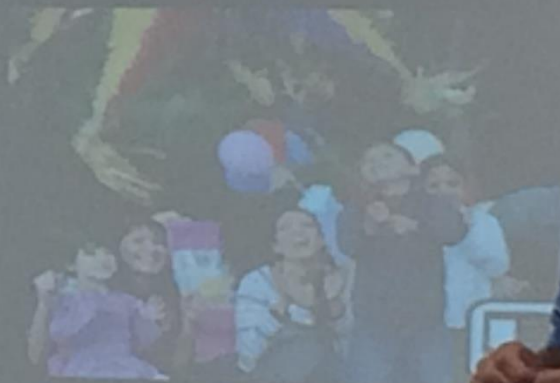
Some people who came to the Americas did not come willingly. Many people from western and central Africa were taken by force from their homelands. They were brought by ship across the Atlantic Ocean to the Americas and sold into slavery. In 1807, Congress passed a law that stopped the practice of bringing enslaved people to the United States. By then, some 500,000 Africans had arrived and become part of the United States.

From the 1800s to the 1850s, more than 5 million people came to the United States. Most of these new settlers came from Ireland and Germany. They were bringing family and friends with them. The discovery of gold in California in 1848 led many people from around the world to travel to that area in hopes of becoming rich. Thousands of these new immigrants came from China.

Between 1880 and 1890, another 10 million Europeans streamed into the country. Most of the new settlers in this period came from Denmark, Norway, and Sweden. Then a shift in immigration followed. Up until the 1880s, most European immigrants had come from northern and western Europe. From 1880 to 1920, though, a majority of immigrants came from southern and eastern Europe. In these years, about 22 million immigrants arrived from countries such as Italy, Greece, Poland, and Russia.

The year 1980 saw another change in the source of immigration. A larger share of immigrants than before came from Asia and Latin America. Today, more than half of all the people in the United States who were born in another country come from Latin America.

LESSON RESOURCES

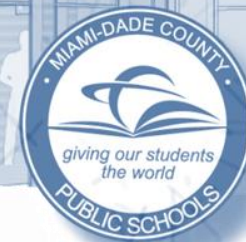


The piñata, a colorful figure filled with treats, is a traditional treat associated with Mexico and other Latin American countries. At piñata celebrations, children have fun trying to break open the piñata with sticks. Use this interactive activity to explore the piñata and its history.

CRITICAL

Identifying

that...



GENERAL OBLIGATION BOND TOWN HALL MEETING

Q&A

**SEPTEMBER 4, 2014
MORNINGSIDE K-8 ACADEMY**